



Corpus Christi Army Depot

Workforce

3,147 Total workforce (EOM OCT 20)

- 2878 Dept. of the Army Civilians(DAC)
- 81Temp/Term (incl. in DAC above)
- 236 Contractors
- 156 Direct Support
- 82 Support Service Contractors
- 6 Active Duty (L
- 6 PFI Reservists

48 Years average age (DAC)

13 Years average tenure (DAC)

41% Veterans (DAC)

~ \$313.4M Annual Payroll (DAC)

Labor Unions

IAM- International Association
of Machinists

AFGE - American Federation of
Government Employees

Labor Contractor

AMENTUM

Aircraft

UH-60 Black Hawk

HH-60 Pave Hawk

AH-64 Apache

CH-47 Chinook

Major Components

Engines

Engine Components Transmissions
and Gearboxes

Hydro-Mechanical Units

Instruments/Avionics

Rotor Blades/Rotor Heads

Bearings

Mission and Vision

CCAD Mission

CCAD is and will continue to be the world's premier helicopter and component repair and remanufacture facility

CCAD Motto

"We answer the nation's call, we keep the Army flying"

Financial Overview – FY21 Plan

\$1.7B Total anticipated workload

\$830.6M Revenue

\$1.7B Economic impact on
local community

Cost Benefits

48% Lower cost per aircraft overhaul vs.
new purchase

40% Lower cost crash damage repair vs.
new purchase

48% Lower cost component repair vs.
new purchase

Customers

U.S. Army

U.S. Navy

U.S. Marine Corps

U.S. Air Force

Department of Homeland Security,
Customs and Border Patrol

Foreign Military Sales

As of 2021-08-30



Military Construction

Building 1700, Phase 2 FY16

\$85 million
186,900 sq. ft.

Building 1700, Phase 3 FY20

\$86 million
234,234 sq. ft.

Aircraft Corrosion Control Facility

\$34.2 million
77,765 sq. ft.

On-site Military Partners

- Army Contracting Command (ACC)
- U.S. Army Combat Capabilities Development Command (DEVCOM)
- Civilian Personnel Advisory Center (CPAC)
- Defense Logistics Agency Distribution Corpus Christi (DLA-DDCT)

Original Equipment Manufacturer (OEM) Partners

General Electric Aircraft Engines

- **\$79.4M Contract value**
T700 family of engines, modules and components

Boeing Distribution Services Defense (IPV-Industrial Product Vendor)

- **\$18.3M Contract value**
Supports distribution of stock for common hardware

CCAD Strengths

- Premier helicopter repair facility in the world.
- Largest industrial employer and economic engine in South Texas.
- Profit and loss organization operated with robust Lean Six Sigma programs.
- Enterprise Resource Planning (ERP) - First U.S. Army depot to automate shop floor.
- Highly skilled, highly trained workforce.
- Return crash damage aircraft to fully mission capable flyable status.
- Repair unserviceable turbine engines to like new condition.
- DOD Level 1, 2, and 3 Bearing Reclamation Facility.
- Additive manufacturing and new technologies, including Hot and Cold Metal Spray.
- Six high bay paint booths, supporting all U.S. Army helicopters and tri-service work.
- Largest electroplating facility in South Texas.
- Automatic 5 axis machining, shot peening, and advanced welding systems.
- Flexible Smart Transmission Test System, capable of testing gearboxes.
- Advanced composites.
- AS9110 certified facility for aerospace industry maintenance repair and overhaul.

As of 2021-08-30